(157) 27 May 2015

APPROPRIATION (REVENUE ACCOUNT EXPENSES) (2015/2016) BILL, 2015

| Arrangement of Sections | | | | |
|-------------------------|-----------------------|--|--|--|
| Sec | tion | | | |
| 1. | Short title | | | |
| 2. | Authority for payment | | | |
| SC | HEDULE | | | |



APPROPRIATION (REVENUE ACCOUNT EXPENSES) (2015/2016) BILL, 2015

A BILL FOR AN ACT FOR THE APPROPRIATION OF DIVERS SUMS OF MONEY FOR AND TOWARDS DEFRAYING THE EXPENSES OF THE GOVERNMENT OF THE COMMONWEALTH OF THE BAHAMAS ON REVENUE ACCOUNT FOR THE FINANCIAL YEAR COMMENCING 1ST JULY, 2015 AND ENDING 30TH JUNE, 2016

Enacted by the Parliament of The Bahamas

1. Short title.

This Act may be cited as the Appropriation (Revenue Account Expenses) (2015/2016) Act, 2015.

2. Authority for payment.

There may be paid out of the Treasury upon the authority of a warrant under the hand of the Minister of Finance during the financial year beginning on the 1st day of July, 2015 and ending on the 30th day of June, 2016 the several sums of money for defraying the recurrent expenses on revenue account for the public services of The Bahamas set forth in the *Schedule*.

SCHEDULE

(Section 2)

| Head | l of Expenditure | Sum Granted |
|------|--|-------------|
| | | \$ |
| 1. | Governor-General and Staff | 1,294,036 |
| 2. | The Senate | 252,615 |
| 3. | House of Assembly | 2,072,569 |
| 4. | Department of the Auditor-General | 2,102,742 |
| 5. | Department of Public Service | 161,251,992 |
| 6. | Cabinet Office | 5,889,907 |
| 7. | Office of the Attorney-General & Ministry of | |
| | Legal Affairs | 13,632,561 |
| 8. | Judicial Department | 14,165,501 |
| 9. | Court of Appeal | 1,955,205 |
| 10. | Registrar-General's Department | 3,567,058 |
| 11. | Prisons Department | 26,413,527 |
| 12. | Parliamentary Registration Department | 1,057,264 |
| 13. | Ministry of Foreign Affairs & Immigration | 29,623,118 |
| 14. | Office of the Prime Minister | 7,223,925 |
| 16. | Bahamas Information Services | 1,844,598 |
| 17. | Government Printing Department | 1,756,923 |

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|-----|---------------------------------------|-------------|
| 18. | Department of Local Government | 22,446,870 |
| 19. | Department of Physical Planning | 1,327,880 |
| 20. | Department of Lands & Surveys | 1,897,345 |
| 21. | Ministry of Finance | 132,216,219 |
| 22. | Treasury Department | 483,344,726 |
| 23. | Customs Department | 29,395,942 |
| 24. | Department of Statistics | 3,485,923 |
| 28. | Department of Inland Revenue | 4,376,165 |
| 29. | Ministry of National Security | 13,129,063 |
| 30. | Department of Immigration | 17,245,158 |
| 31. | Royal Bahamas Police Force | 126,138,421 |
| 32. | Royal Bahamas Defence Force | 60,042,323 |
| 33. | Ministry of Public Works & Urban | |
| | Development | 75,357,499 |
| 34. | Department of Public Works | 16,909,077 |
| 35. | Department of Education | 182,909,004 |
| 37. | Department of Archives | 748,870 |
| 38. | Ministry of Education, Science And | |
| | Technology | 80,922,442 |
| 40. | Ministry of Transport & Aviation | 9,268,817 |
| | | |

| 43. | Ministry of Social Services | 5,237,086 |
|-----|---|-------------|
| 44. | Department of Social Services | 37,320,648 |
| 45. | Department of Housing | 3,063,176 |
| 47. | Ministry of Youth, Sports & Culture | 29,104,826 |
| 48. | Department of Labour | 2,283,337 |
| 49. | Ministry of Financial Services | 2,472,935 |
| 51. | Post Office Department | 7,315,279 |
| 52. | Department of Civil Aviation | 15,995,910 |
| 53. | Port Department | 4,323,332 |
| 54. | Department of Road Traffic | 4,472,972 |
| 55. | Department of Meteorology | 1,915,625 |
| 56. | Ministry of Agriculture, Marine | |
| | Resources & Local Government | 18,305,085 |
| 57. | Department of Agriculture | 6,210,907 |
| 58. | Department of Marine Resources | 1,965,886 |
| 60. | Ministry of Health | 274,093,702 |
| 65. | Department of Environmental Health | |
| | Services | 28,641,339 |
| 67. | Ministry of Tourism | 90,574,382 |
| 70. | Ministry of Labour & National Insurance | 3,714,679 |
| | | |

| | TOTAL | 2,096,168,402 |
|-----|---------------------------------------|---------------|
| 74. | Ministry of Grand Bahama | 14,958,863 |
| 73. | Department of Information Technology | 2,782,415 |
| 72. | Ministry of The Environment & Housing | 6,150,733 |

Note: This Schedule excludes statutory expenditure.